

## **FY 2026 BUDGET SCHEDULE**

### **August 2024**

19 Monday 6:00 PM City Council CIP Work Session

### **September 2024**

20 Friday Citizen Submission Deadline for CIP Projects

27 Friday Departments Submission Deadline for CIP Projects

### **October 2024**

15 Tuesday 5:30 PM \*\* City Council Citizens Request Subcommittee ~ Review the Citizens Request Projects

### **November 2024**

12 Tuesday 6:00 PM CIP Joint Work Session with City Council and Planning Board (full presentation)

18 Monday 7:00 PM CIP Joint Public Hearing with City Council and Planning Board

21 Thursday 6:00 PM Planning Board Meeting - Recommendation of the CIP to City Council

### **December 2024**

2 Monday 7:00 PM City Council Meeting - Adoption of the CIP

### **January 2025**

15 Wednesday 6:00 PM City Council Budget Planning Work Session

### **February 2025**

4 Tuesday 7:00 PM School Board Public Hearing #1 on the proposed department budget

11 Tuesday 6:00 PM \* Fire Commission Public Hearing on the proposed department budget

12 Wednesday 5:30 PM \*\* Police Commission Public Hearing on the proposed department budget

### **March 2025**

4 Tuesday 7:00 PM \*\*\* School Board Public Hearing #2 on the proposed department budget

### **April 2025**

Week of April 28th Proposed Budget document submitted to the City Council

### **May 2025**

12 Monday 6:00 PM City Council Budget Work Session #1 - General Fund

14 Wednesday 6:00 PM City Council Budget Work Session #2 - Enterprise & Special Revenue Funds

28 Wednesday 6:00 PM City Council Work Session - Budget Review

### **June 2025**

9 Monday 7:00 PM City Council Meeting - Continuation of Public Hearing and Adoption of the Budget

All Meetings, Work Sessions, and Public Hearings will be held in the Eileen Dondero Foley Council Chambers unless noted as follows:

\* Fire Station 2 (3010 Lafayette Road) - George Pierce Training Room

\*\* Conference Room A - City Hall

\*\*\* School Department Conference Room - City Hall